

YEAR END SUMMARY

FY02 PIONEER COUNSELING SERVICES

742 Total New Admissions
1,800 Total Unique Client Count
17,932 Unduplicated Hours of Direct Service (No Day Treatment)
18,380 Total All Hours Direct Service
26,903 Total Unique Client Encounters
1,332 Total Hours Group Contact (NON SPMI Specialized)
838 Total Group Client Contacts (NON SPMI Specialized)
2,683 Total Duplicated Day Treatment Encounters
449 Total Day Treatment Hours
316 Total Hours Consultation Education
905 Total Groups/Orgs (Duplicated) Receiving C & E
12 Average Waiting Time for Treatment in Days
393 Total Hours Emergency Contact
13,836 Total Specialized Service Hours - SPMI (Does not include Residential Hours)
7,419 Total Specialized Service Hours - SED (Does not include Residential hours)
31,393 Total Hours in Outpatient Contact (Non Duplicated)
180 Total Seriously Mentally Ill Adults Served (SPMI)
234 Total Seriously Emotionally Disturbed Children Served (SED)
17,621 Total Hours Client Support (Non Residential)
2,672 Total Bed Days Specialized SPMI
1,634 Total Bed Days Specialized SED
4,377 Total ILC Bed Days (SPMI)
8,917 Total Hours Residential Assistance (DLA)
3,347 Total Hours Client Assistance (DLA)

YEAR END SUMMARY

Client Distribution by Sex

47% Male
53% Female

Client Distribution by Ethnic Group

93.0% White
0.8% Black
0.0% Asian
0.9% Native American
4.8% All others combined

Client Distribution By Income Group

Annual
39% 0 - 4999
15% 5,000 - 9,999
20% 10,000 - 19,999
8% 20,000 - 29,999
7% 30,000 - 39,999
7% 40,000 - 59,999
4% 60,000 +

Client Distribution by Age Group

Age
15% 0-12
20% 13-18
15% 19-25
24% 26-39
16% 40-49
7% 50-59
3% 60+

Client Distribution by Diagnosis

22.8% Disorders of Childhood
1.1% Cognitive Disorders
5.6% Dual Diagnosis Substance Related
5.9% Schizophrenia and Psychosis
28.5% Mood Disorder
7.3% Anxiety Disorder
1.6% Gender Disorder
0.9% Impulse Control Disorder
8.1% Adjustment Disorder
8.3% Personality Disorder
9.3% Other Focused Clinical Conditions
0.6% Unspecified Disorder

YEAR END SUMMARY

Client Distribution by Referral Source

| | |
|-------|-------------------------|
| 47.0% | Self, Family, Friends |
| 0.4% | Private MH Professional |
| 3.0% | Physician |
| 0.6% | Inpatient MH |
| 1.0% | Community MH |
| 4.0% | State MH / County MH |
| 7.0% | Police |
| 7.0% | Schools |
| 30.0% | Other |